

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET				
Board of Supervisors of CEDAR COUNTY				
Fiscal Year July 1, 2024 - June 30, 2025				
The Board of Supervisors of CEDAR COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025				
Meeting Date/Time: 6/3/2025 08:45 AM		Contact: Cari Dauber	Phone: (563) 886-6413	
Meeting Location: Board of Supervisors Room				
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals .				
REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	11,644,138	0	11,644,138
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	360,876	0	360,876
Net Current Property Tax	4	11,283,262	0	11,283,262
Delinquent Property Tax Revenue	5	300	0	300
Penalties, Interest & Costs on Taxes	6	22,300	0	22,300
Other County Taxes/TIF Tax Revenues	7	1,328,465	0	1,328,465
Intergovernmental	8	7,316,249	15,000	7,331,249
Licenses & Permits	9	76,039	0	76,039
Charges for Service	10	1,369,494	0	1,369,494
Use of Money & Property	11	151,556	0	151,556
Miscellaneous	12	244,345	0	244,345
Subtotal Revenue	13	21,792,010	15,000	21,807,010
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	3,117,066	0	3,117,066
Proceeds of Fixed Asset Sales	16	117,000	0	117,000
Total Revenues & Other Sources	17	25,026,076	15,000	25,041,076
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18	6,806,691	0	6,806,691
Physical Health and Social Services	19	1,913,043	18,331	1,931,374
Mental Health, ID & DD	20	0	0	0
County Environment & Education	21	2,484,306	51,000	2,535,306
Roads & Transportation	22	8,419,000	0	8,419,000
Government Services to Residents	23	665,838	0	665,838
Administration	24	2,761,424	0	2,761,424
Nonprogram Current	25	8,400	0	8,400
Debt Service	26	717,505	3,475	720,980
Capital Projects	27	2,755,000	0	2,755,000
Subtotal Expenditures	28	26,531,207	72,806	26,604,013
Other Financing Uses:				
Operating Transfers Out	29	3,117,066	0	3,117,066
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	29,648,273	72,806	29,721,079
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-4,622,197	-57,806	-4,680,003
Beginning Fund Balance - July 1, 2024	33	9,008,879	0	9,008,879
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	2,884,259	-28,475	2,855,784
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	1,502,423	-29,331	1,473,092
Total Ending Fund Balance - June 30, 2025	40	4,386,682	-57,806	4,328,876
Explanation of Changes: REVENUE - Grant. EXPENSE - Pioneer Cemetery, Conservation (REAP), and Debt Service funds increase in expenditures, no tax dollars affected. E&Z Department expense will offset the revenue, and Veteran Affairs Department expenditures were revised to maintain the level of funding required.				